

SOUTH DAKOTA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l District	Park Units/Trails/Affiliated Areas	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
		Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
	00 Badlands NP	3,063	3,056	0	0	3,056
	00 Lewis & Clark NHT	1,696	1,681	0	0	1,681
	00 Jewel Cave NM	874	871	0	0	871
	00 Minuteman Missile NHS	331	327	0	293	620
	00 Mount Rushmore Natl Memorial	2,903	3,315	0	332	3,647
	00 Wind Cave NP	1,891	2,117	0	0	2,117

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

SOUTH DAKOTA

Minuteman Missile National Historical Site, South Dakota

\$293,000 and 3.7 FTEs to Provide Maintenance and Protection of Cultural Resources

Funding is requested to provide park operating programs in historic preservation, maintenance and cultural resources management at this new unit of the National Park Service. The facility was transferred to the NPS in September 2002; however, the Army had not maintained the site since 1992. Funding would be used to initiate a preventive maintenance and restoration program. In 2002 an inactive missile was re-inserted into the Delta Nine silo and a viewing enclosure was installed over it. This funding would be used to allow visitors an opportunity to see what the site must have looked like when it was active, while protecting park resources and providing visitor safety.

Mount Rushmore National Memorial, South Dakota

\$332,000 and 4.0 FTEs to Provide Long Term Anti-Terrorism and Security Improvements

Funding is requested to improve security programs at the park. Mount Rushmore, a recognized symbol of the United States, features colossal sculptures of four American Presidents. There is a documented history of incidents and threats, which continue to the present time. Funding would be used to increase law enforcement presence and capabilities. Funding would also provide contracts to maintain various physical security systems. This request would enhance protection of this national icon and provide a safer environment for visitors.

SOUTH DAKOTA (MWR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Badlands NP	Ongoing Project
Minuteman Missile NHS	Ongoing Project
Niobrara NSR	Potential New Project

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Wind Cave NP, Chronic Wasting Disease Assessment	Ongoing Study

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Wind Cave NP	Overlay Highway	\$2,400

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$543

STATE CONSERVATION GRANTS

Proposed state apportionment: \$836